

ATTACHMENT

Proposition 98 Spending Forecast ^a						
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
K-12 per ADA ^b	\$7,427	\$8,030	\$8,327	\$8,751	\$9,248	\$9,575
CCC per FTE ^c	4,487	4,859	5,039	5,296	5,596	5,794
Growth in K-12 ADA spending	5.5%	8.1%	3.7%	5.1%	5.7%	3.5%
Growth in CCC FTEs spending	5.2	8.3	3.7	5.1	5.7	3.5
K-12 COLA rate	4.2%	5.8% ^d	3.0%	2.7%	2.6%	2.7%
K-12 share of Proposition 98	89.3%	89.0%	88.9%	88.7%	88.5%	88.4%
CCC share of Proposition 98	10.5	10.8	11.0	11.1	11.3	11.4

^a Figures for 2005-06 and 2006-07 based on Governor's budget; figures for out-years based on LAO projections.
^b Average daily attendance.
^c Full-time equivalent student.
^d LAO estimate.

